

SCHEDULE VARIANCE ANALYSIS: (-\$0.1M)

WBS/PBS

TITLE

1.10.1.1

TWRS Regulatory Unit

Description and Cause: The unfavorable schedule variance is primarily associated with a baseline that is inconsistent with BNFL's current schedule for start of construction and that called for the Construction Authorization Review (CAR) to be completed March 31, 1999. Current CAR activities are on schedule to a revised plan that was developed subsequent to finalization of the current year baseline.

Impact: There is no impact to other key RU milestones or the baseline budget.

Corrective Action: None.